AUSTIN CITY COUNCIL

# AGENDA

**Thursday, July 27, 2006**

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**Purchasing Office**                                                           **ITEM No. 63**
**RECOMMENDATION FOR COUNCIL ACTION**

**Subject:** Authorize award and execution of Amendment No. 4 to the contract with ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC., Redlands, CA, for the purchase of additional geographical information system mapping software and maintenance, increasing the contract in an amount not to exceed $100,000 for each of the two remaining extension options, for a revised total contract amount not to exceed $1,980,726.75.

**Amount and Source of Funding:** Funding in the amount of $100,000 is included in the Fiscal Year 2006-2007 Proposed Operating Budget of the Finance and Administrative Services Department, Communications and Technology Management. Funding for the remaining extension option is contingent upon available funding in future budgets

**Fiscal Note:** There is no unanticipated fiscal impact. A fiscal note is not required

| **Additional Backup Material**<br>(click to open)<br>🗋 **ESRI AMEND 4 CONTRACT SUMMARY** | **For More Information:** Mick Osborne, Sr. Buyer, 974 2995<br>**Purchasing Language:** Contract Amendment.<br>**MBE/WBE:** This contract was awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.<br>**Prior Council Action:** May 25, 2006, by Resolution No. 20060525-051 |
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On April 15, 2004, Council approved the purchase of an enterprise license and maintenance agreement for geographical information system (GIS) mapping software. Thirteen City departments create GIS data and many other departments and the general public make use of this software through data sharing within the City and through the Austin City Connection web site.

This amendment will allow for the purchase of licenses and maintenance for additional GIS software (GIS Server and ArcGIS Engine) from the same manufacturer in order to enhance the enterprise implementation and to provide better efficiency.

With GIS Server, GIS software can be centralized in application servers to deliver GIS capabilities to large numbers of users over networks. Enterprise GIS users connect to central GIS servers using traditional desktop GIS as well as Web browsers, mobile computing devices, and digital appliances. With ArcGIS Engine, programmers are able to add dynamic mapping and GIS capabilities to existing applications or build their own unique mapping programs.

Contract Summary:

| Description | Action | Total |
|---|---|---|
| Original Contract | Council approved purchase of enterprise license and maintenance for one 6-month period in an amount not to exceed $62,500, with four 12-month extension options in amounts not to exceed $287,500, $462,000, $487,000, and $500,000 respectively. | $1,799,000.00 |
| Amendment No. 1 | Amended contract language and received a credit for software previously purchased | ($18,273.25) |
| Amendment No. 2 | Exercised first extension option ($287,500) | |
| Amendment No. 3 | Exercised second extension option ($462,000) | |
| Proposed Amendment No. 4 | Increase each of the two remaining extension options by $100,000 for the purchase of additional licenses and maintenance | $200,000.00 |
| | Revised Total Contract Amount | $1,980,726.75 |